

## **ABSTRACT**

Horticulture – National Bamboo Mission – Implementation of National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA) for the year 2020-2021 – Sanction and release of Rs.37.417 lakh (Government of India share of Rs.22.45 lakh and State share of Rs.14.967 lakh) – Orders – issued.

## Agriculture (H1.1) Department

G.O.(2D).No. 69

Dated: 25.03.2021

திருவள்ளுவர் ஆண்டு, 2052 சார்வரி வருடம், பங்குனி 12

## Read:-

- 1) From the Under Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (NRM Division, National Bamboo Mission cell), New Delhi, F.No.44-45/2018-NBM (Part 1) (FTS 84443) dated 01.10.2020.
- G.O.(Ms)No. 277, Agriculture (H1.1) Department, dated 27.11.2020.
   G.O.(Ms)No. 33, Agriculture (H1.1) Department, dated 11.02.2021.
- 4) From the Under Secretary to the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare (NRM Division, National Bamboo Mission), New Delhi, F.No.44-45/2018-NBM(Part1) (FTS 84443) dated: 25.02.2021 (3 letters).
- 5) From the Managing Director, Tamil Nadu Horticulture Development Agency, Letter No. NBM/2697/2021, dated. 04.03.2021.

## Order:-

In the reference first read above, Government of India has approved the State Annual Action Plan for the year 2020-21 to implement National Bamboo Mission under National Mission for Sustainable Agriculture for an amount of Rs.149.81 Lakh (Gol share + State Share).

- 2. In the Government Order Second read above, orders were issued sanctioning a sum of Rs.75.00 lakh which includes 60% Government of India share of Rs.45.00 lakh and 40% matching State share of Rs.30.00 lakh as first instalment for implementation of National Bamboo Mission under National Mission on Sustainable Agriculture (NMSA) for the year 2020-2021.
- 3. In the Government Order third read above, orders were issued sanctioning a sum of Rs.37.40 lakh which includes 60% Government of India share of Rs.22.44 lakh and 40% matching State share of Rs.14.96 lakh as second instalment

for smooth and successful implementation of National Bamboo Mission under National Mission on Sustainable Agriculture (NMSA) for the year 2020-2021.

- 4. In the reference fourth read above, Government of India have released the third instalment amount of Rs.22.45 Lakh for the year 2020-21 in three Heads of Account (General +SC+ST). The matching state share of Rs.14.967 Lakh (40%) is arrived out for the central share of Rs.22.45 lakh (60%).
- 5. The Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to release an amount of Rs.37.417 lakh (which includes Government of India share of Rs.22.45 lakh + State share of Rs.14.967 lakh) for implementation of National Bamboo Mission for the year 2020-2021. The details of release of funds are as detailed below:-

(Rs. In Lakh)

| SI.<br>No. | Head of Account  | % of<br>Fund<br>Allocation | 3 <sup>rd</sup> Instalment Amount Released by GOI (60%) | State<br>Government<br>proposed<br>share (40%) | Total amount allotted by State Government |
|------------|------------------|----------------------------|---|--|---|
| 1          | 240100119UH30903 | 79%                        | 17.70   | 11.800   | 29.500                                    |
| 2          | 240100793UR30903 | 20%                        | 4.50  | 3.00   | 7.500                                     |
| 3          | 240100794UM30903 | 1%                         | 0.25  | 0.167  | 0.417                                     |
|            | Total            | 100 %                      | 22.45   | 14.967   | 37.417                                    |

6. The Government after careful examination of the proposal of the Managing Director, Tamil Nadu Horticulture Development Agency hereby sanction a sum of Rs.37.417 lakh which includes 60% Government of India share of Rs.22.45 lakh and 40% matching State share of Rs.14.967 lakh for implementation of National Bamboo Mission under National Mission on Sustainable Agriculture (NMSA) for the year 2020-2021 as detailed below:-

| SI.<br>No |   | Physical Target (ha) |         |       | Financial Target (Rs. In Lakh) |              |        |
|-----------|---|----------------------|---------|-------|--------------------------------|--------------|--------|
|           | Activity  | Govt                 | Private | Total | State<br>Share                 | Centre share | Total  |
| 1         | 2 <sup>nd</sup> year<br>maintenance of<br>Bamboo<br>Plantation raised<br>during 2019-20 | 87                   | 74      | 161   | 14.880                         | 22.320       | 37.200 |
| 2         | Mission<br>Management<br>Fund   |                      |         |       | 0.087                          | 0.130        | 0.217  |
|           | TOTAL   |                      |         |       | 14,967                         | 22.450       | 37.417 |

| SI.No | Components  | Area (In Ha) | Financial (Rs.in Lakh) |
|-------|---|--------------|------------------------|
| 1     | 2 <sup>nd</sup> year maintenance of<br>Bamboo Plantation raised<br>during 2019-20 (Public)  | 87           | 26.100                 |
| 2     | 2 <sup>nd</sup> year maintenance of<br>Bamboo Plantation raised<br>during 2019-20 (Private) | 74           | 11.100                 |
| 3     | Mission Management Fund   |              | 0.217                  |
|       | Total   | 161          | 37.417                 |

7. The expenditure sanctioned in para-6 above, shall be debited to the following head of account:-

"2401-00-Crop Husbandry – 119 – Horticulture and Vegetable Crops – Schemes Shared between State and Centre – UH – National Bamboo Mission – 309 Grants in Aid – 03 Grants for Specific Schemes.

(Old DPC: 2401 00 119 UH 0935) \*

(IFHRMS DPC: 2401 00 119 UH 30903) - Rs.29.50 lakh

"2401 - 00 - Crop Husbandry -793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes Shared between State and Centre - UR - National Bamboo Mission - 309 Grants in Aid - 03 Grants for Specific schemes.

(Old DPC: 2401 00 793 UR 0937)

(IFHRMS DPC: 2401 00 793 UR 30903) - Rs.7.50 lakh

"2401 - 00 - Crop Husbandry - 794 - Special Central Assistance for Tribal Sub-Plan - Schemes Shared between State and Centre - UM - National Bamboo Mission - 309 Grants in Aid - 03 Grants for Specific Schemes.

(Old DPC: 2401 00 794 UM 0935)

(IFHRMS DPC:2401 00 794 UM 30903) - Rs. 0.417 lakh

- 8. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para-6 above.
- 9. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to release the funds sanctioned in para 6 above for the implementation of National Bamboo Mission under National Mission on Sustainable Agriculture (NMSA) for the year 2020-2021.

- 10. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the instructions issued by the Government of India in para 4 of the reference fourth read above.
- 11. He is also directed to send the progress report on the details of achievement made, utilization of funds of the Centre /State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.
- 12. This order issues with the concurrence of the Finance Department vide its U.O.No.13399/Finance (Agriculture) /2020, dated: 22.03.2021 and the issuance of this order does not need clearance of Election Commission of India as per Finance (B,Coord)Department letter No.683/B.Coord/2021, dated 17.03.2021.

//By Order of the Governor//

GAGANDEEP ŞINGH BEDI AGRICULTURAL PRODUCTION COMMISSIONER AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai-5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai–5.

The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation &

Farmers Welfare, (Horticulture Division), Krishi Bhavan, New Delhi 110 011.

The Principal Accountant General (G&SSA/E&RSA/AAD), Chennai -18.

The Residential Audit Officer, Office of the Principal Accountant General, Chennai -9.

The Pay and Accounts Officer (East/South), Chennai-8 / 35.

The Chief Accounts Officer, Office of the Director of Horticulture and Plantation Crops, Chennai-5.

Copy to

The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.

The Finance (Agri/BG II) Department, Chennai-9.

The Assistant Programmer, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9.

Concerned File No.5151/H1-1/2021.

Stock File / Spare.

//Forwarded by Order//

Under Secretary to Government